

**GOVERNMENT OF KERALA****Abstract**

Industries Department – Kerala Artisans Development Corporation Ltd.- Implementation of project proposal “Training and Incubation Centres at Common Facility Service Centres in Mararikulam, Umayanalore and Naduvannur” under the scheme “Assistance to Apex Organisations for promoting Traditional Crafts in Handicrafts Sector” for an amount of Rs.99.5Lakh - Administrative Sanction accorded - Orders issued.

**INDUSTRIES (K) DEPARTMENT**

**G.O.(Rt)No. 1432/2017/ID** Dated, Thiruvananthapuram, 09/10/2017

- Read :- 1. Letter No.HC/H/9887/17 dated 05.10.2017 from the Director of Industries & Commerce, Thiruvananthapuram.  
2. Minutes of the Working Group Meeting of Industries Department held on 06.10.2017.

**ORDER**

In the current year's budget speech the Hon'ble Minister for Finance announced (Para. 120) an amount of Rs. 100.00 Lakhs to Kerala Artisans Development Corporation Ltd. (KADCO) for promoting traditional Crafts in the Handicrafts sector. Based on the Budget Speech, as per the letter read as 1<sup>st</sup> paper above, the Director of Industries and Commerce, Thiruvananthapuram has recommended and forwarded the Project proposal “Training and Incubation Centres at Common Facility Service Centres in Mararikulam, Umayanalore and Naduvannur” submitted by Kerala Artisans Development Corporation Ltd., at an Estimated cost of Rs.99.5 Lakh. The components of the project are as shown below:

***1. Training and Incubation Centre – Mararikulam and Umayanalore***

Sl No	Item	Quantity	Rate	Amount
I	Infrastructure facility required			
1	Building (2Class rooms of 300sq.fts, Library Hall and Office space) Total 1500sq.fts @ Rs.1600/Sq.ft	1	24,00,000	24,00,000/-
2	Seating Arrangements	35	3500	122500/-
3	Wooden table	1	6000	6000/-
4	Sanitation facilities (3' x 4' toilet x4Nos and 50Sq.ft wash area)	100 sqft	2,80,000	2,80,000/-

II	Skill Lab			
	Already have well equipped work centre with all the modern machineries of carpentry			
III	Library			
1	Technical books		15000	15,000/-
2	Non technical books and periodicals		15000	15,000/-
3	Seating arrangements – 10Pairs of Bench and Desk		85000	85,000/-
IV	Primary Training Tools and Equipments			
	Training tools and Equipments			6,00,000/-
V	Electrification		2,00,000	2,00,000/-
	Preliminary, pre operative and other expenses including installation of machineries etc		1,50,000	1,50,000/-
	Project Total			38,73,500/-
	Institutional Expenses (10% of the Project Cost)			3,87,350/-
	Cost of One Training & Incubation Centre			42,60,850/-
	<b>Total Cost of 2 Training Centres</b>			<b>85,21,700/-</b>

**2. Training and Incubation Centre – Naduvannur**

Sl No	Item	Quantity	Rate	Amount
I	Infrastructure facility required			
1	Building (2Class rooms of 300sq.fts, Library Hall and Office space) Already have			

	enough building space			
2	Seating Arrangements	35	3500	122500/-
3	Wooden table	1	6000	6000/-
4	Sanitation facilities (3' x 4' toilet x4Nos and 50Sq.ft wash area)	100 sqft	2,80,000	2,80,000/-
II	Skill Lab			
	Already have well equipped work centre with all the modern machineries of carpentry			
III	Library			
1	Technical books		15000	15,000/-
2	Non technical books and periodicals		15000	15,000/-
3	Seating arrangements – 10Pairs of Bench and Desk		85000	85,000/-
IV	Primary Training Tools and Equipments			
	Training tools and Equipments			7,00,000/-
V	Electrification			
	Preliminary, pre operative and other expenses including installation of machineries etc		75000	75,000/-
	Project Total			12,98,500/-
	Institutional Expenses (10% of the Project Cost)			1,29,850/-
	<b>Cost of Training &amp; Incubation Centre</b>			<b>14,28,350/-</b>

2. The Working Group Meeting of Industries Department held on 06.10.2017 considered the project proposal and recommended to accord Administrative Sanction for an amount of Rs.99.5Lakhs under the scheme "Assistance to Apex Organisations for promoting Traditional Crafts in

Handicrafts Sector” considering that FFSC sponsored training projects shall be conducted here and the undertaking of the Managing Director that recurring expenditure shall be met from the training allowance.

3. Government have examined the recommendation of the Working Group Meeting and are pleased to accord Administrative Sanction for the project “Training and Incubation Centres at Common Facility Service Centres in Mararikulam, Umayanallore and Naduvannur” submitted by Kerala Artisans Development Corporation Ltd., under the scheme “Assistance to Apex Organisations for promoting Traditional Crafts in Handicrafts Sector” at an Estimated cost of Rs.99.5Lakhs (Rupees Ninety nine lakh and five hundred only) considering that FFSC sponsored training projects shall be conducted here and the undertaking of the Managing Director that recurring expenditure shall be met from the training allowance subject to the following conditions :

- i. The project should be completed before 31.03.2018
- ii. For the Selection and Accreditation of the Agencies for execution of Public Works, the orders and guidelines shall be followed strictly in accordance with GO (P) No. 95/2017/Fin dated 25.07.2017.

4. The Director of Industries & Commerce will submit the necessary proposal for Additional Authorisation under the Head of account '4851-00-104-99(P) for the purpose as per para 120 of the budget speech

(By Order of  
the Governor)

**K SUNILKUMAR  
DEPUTY SECRETARY**

To

The Director/Additional Director, Industries & Commerce,  
Thiruvananthapuram.

The Managing Director, Kerala Artisans Development Corporation Ltd.,  
Thiruvananthapuram.

The Principal Accountant General (Audit/A&E), Thiruvananthapuram.

Finance Department (Vide decision of the Working Group held on  
06.10.2017)

Finance (Budget wing) Department (Vide decision of the Working Group  
held on 06.10.2017)

Planning & Economic Affairs Department (Vide decision of the Working  
Group held on 06.10.2017)

Industries (J) Department (Vide decision of the Working Group held on  
06.10.2017)

The Chief Executive Officer, K-Bip, Thiruvananthapuram.

I&PR Department (for uploading the G.O in Govt.website)

SF/OC.

Forwarded/By Order

  
Section Officer

Copy to:-

PS to Minister (Industries & Sports)

PS to Additional Chief Secretary (Industries)

or

**File No.IND-K3/365/2017-IND**

PS to Secretary (Industries)  
CA to Deputy Secretary (Industries)