



GOVERNMENT OF KERALA

Abstract

Industries Department- Kerala Industrial Infrastructure Development Corporation (KINFRA) - Development of International Exhibition cum Convention Centre (IECC), Ernakulam- Revised Comprehensive Administrative Sanction accorded - Orders issued.

INDUSTRIES (G) DEPARTMENT

G.O.(Rt)No.774/2022/ID Dated,Thiruvananthapuram, 26-07-2022

- Read: (1) G.O.(Rt) No. 1344/2016/ID Dated: 27-12-2016
(2) G.O.(Rt) No. 783/2019/ID Dated: 14-08-2019
(3) Letter No.KIN/V/SWG/2022-23/4491 dated: 03-06-2022
from the Managing Director, KINFRA
(4) Minutes of the meeting of the Special Working
Group held on 22-06-2022.

ORDER

Administrative Sanction was accorded for the project Construction of KINFRA International Exhibition & Convention Centre (IECC) at Kakkanad, Ernakulam for an amount of ₹134/- crores as per the Government order read as first paper above and the said sanction was revised for an amount of ₹159.90 crores as per the Government order read as second paper above. But the project could not be started due to shortage of funds .

As per the letter read above, the Managing Director, Kerala Industrial Infrastructure Development Corporation (KINFRA) furnished a proposal for the consideration of Special Working Group for issuance of Revised Administrative Sanction for the project Construction of KINFRA International Exhibition & Convention Centre (IECC) within 10 acres of land earmarked by KINFRA at Kakkanad, Ernakulam with a reduced project cost of ₹90/- crore under the H/a 6885-60-190-99.

The project aims in setting up of an International Exhibition and Convention Centre (IECC) within an area of 10 acres of land earmarked by KINFRA at

Kakkanad, Ernakulam. The project is proposed to be executed in multiple phases with a total project cost of Rs. 90 crore. The period of completion of work is June 2024.

Means of Finance is as follows:

Particulars	Amount (Rs. in Crore)
GoK	60
KINFRA	30
Total	90

Various Components of the project with estimates are as follows:

Sl. No.	Name	Amount
1	Construction of Retaining Wall	₹ 75,27,704/-
2	Drain	₹ 2,83,10,603/-
3	Electrical and Utility	₹ 61,78,233/-
4	Security Cabin, Compound Wall and Landscaping	₹ 7,41,92,757/-
5	Land development work	₹ 5,34,34,566/-
6	Exhibition Centre	₹ 21,16,12,704/-
7	Convention Centre	₹ 29,86,33,540/-
8	Cafeteria	₹ 1,10,48,949/-
9	STP and UG Tank	₹ 3,39,48,954/-
10	Demolition	₹ 74,638/-
	Total	₹ 72,49,62,648/-
	Add centage @ 4.05%	₹ 2,93,60,987.24
	Add GST @ 18%	₹ 13,57,78,254/-
	LS for unforeseen	₹ 98,98,110/-
	Grand Total	₹ 90,00,00,000/-

Funding Pattern

Year	Government of Kerala (₹ in Crores)		KINFRA (₹ in Crores)	Total (₹ in Crores)
	Loan	Grant		
2022-23	5	-	25	30

2023-24	20	20	5	45
2024-25	5	10	-	15
Total	30	30	30	90

The Sixth Special Working group meeting for Plan Schemes 2022-23, held on 22-06-2022 approved the proposal for the total estimate of ₹90/- crore on the condition that the expenditure shall be limited to the available budget provision of ₹5/- crore in the financial year 2022-23.

Government have examined the matter in detail and are pleased to accord Revised Comprehensive Administrative Sanction for the project "Development of International Exhibition & Convention Centre (IECC) at Kakkanad, Ernakulam", for an estimated project cost of **₹90/- Crore (Rupees Ninety Crore only)** by meeting the expenditure from the Head of Account **6885-60-190-99**, under the following conditions:

- i. The expenditure should be limited to current year's available budget provision of Rs. 5/- Crore*
- ii. The expenditure would be met from the provision available under the appropriate head of account.*
- iii. The fund release will be based on actual requirement and the fund released should not be parked in banks.*
- iv. Store Purchase Rules shall be strictly adhered to.*
- v. Tender/e-tender and other stipulated formalities shall be followed wherever necessary.*
- vi. Post creation and purchase of vehicles are not admissible under the scheme.*
- vii. For hiring of project staff/man power as part of project implementation, instructions issued in G.O(P)No.76/2019/Fin. dated 02-07-2019 and G.O(P)No.81/2019/Fin dated 09-07-2019 shall be followed.*

(By order of the Governor)
SUMAN BILLA
PRINCIPAL SECRETARY

To:

The Managing Director, KINFRA, Thiruvananthapuram.

The Principal Accountant General (A&E/Audit) Kerala,
Thiruvananthapuram

The Chief, Plan Co-Ordination Division, State Planning Board, Pattom,
Thiruvananthapuram.

✓ The Chief Executive Officer, KBip, Thiruvananthapuram.

Finance Department (PU-D) Department (PU-D3/78/2018/830108-FIN)

Planning and Economic Affairs Department

Finance (Planning-B) Department

Information & Public Administration (Web & New Media) Department –

For publishing in the Government website.

BAMS Nodal Officer, Industries Department

Stock file/Office copy.

Forwarded /By order

Signed by Shabna.n

Date: 27-07-2022 11:20:47
Sector Officer